2016

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Bolton Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

•					
			2016	Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au vaiorem rax	Use Only
Computation to Determine Limit		2			
Alloc of MVT, RVT, and 16/201	M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt, & Lease/Pu	rchase	5			
11 - 1111-					
Fund	K.S.A.				
General	79-1962	6	43,100	11,775	91
Debt Service	10-113			,,,,	**************************************
Library	12-1220			7	
Road	68-518c	7	198,500	144,568	11297
Special Road	80-1413	<u> </u>	120,000	11.,200	11107 1 1
Noxious Weed	2-1318	 	•		
Fire Protection	80-1503				
THE TELECTION	00-1303				
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G '11.6 1'		 			
Special Machinery		7	- 14 600	4 7 6 4 10	
Totals		XXXXXX	241,600	156,343	
Budget Summary		8			1
Neighborhood Revitalization			Vote publication required?	Yes	
			•		
Final Assessed Valuation:	County Clerk's U	Jse Only			
Bolton Township	12,797	131			
Geuda Springs	<u> </u>	127			
0					
Total Assessed Valuation	12,844	a54 -			
	Nov. 1, 2015 V	aluation			
Assisted by:			•		
	-				
Address:	-		-		
	-				
Email:	-				
\sim \sim \sim	-				
Attest: (It dt	, 2015				
	, 2010				
County Clerk	-		,	Governing Body	
County Clork			`	307Cinng Dody	

Special Road Election held First levy in

tor Mills for years.

Amount of Levy

Bolton Township

2016

Computation to Determine Limit for 2016

1.		+ \$	\$	138,295
2.	Debt service levy in 2015	. 9	∮	0
3.	Tax levy excluding debt service	,	§	138,295
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 63,039			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 130,421 5b. Personal property 2014 - 134,606 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) + 29,580			
7.	Total valuation adjustment (sum of 4, 5c, 6) 92,619			
8.	Total estimated valuation July 1,2015 12,739,094			
9.	Total valuation less valuation adjustment (8 minus 7) 12,646,475			
10.	Factor for increase (7 divided by 9)0.00732			
11.	Amount of increase (10 times 3)	+ 5	\$ <u>_</u>	1,013
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	5	\$	139,308
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	139,308
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	;	\$	2,213
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.'	\$	141 521

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Bolton Township

Budgeted Funds	Tax Levies in the					Allocation fo	Allocation for Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township		16/20 - City CommVeh - Twashp CommVeh - City Wtrcraft - Township	CommVch - City	Wircraft - Township	Wtroraft - City
*** General	1.677	3,266	0	99	0	177	0	0	0	5	0
Tebt Service	000'0	0	0	0	0	.0	0	0	0	0	0
Library	0000	0	0	0	0	0	0	0	0	0	0
Road	11.035	21.488		429		1,165		0		35	
Special Road	000'0	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
44.	0000	0	0	0	0	0	0	0	0	0	0
**	0000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
444	0.000	0	0	0	0	0	0	0	0	0	0
***	000'0	0	0	0	0	0	0	0	0	0	0
Total	12.712	24,754		494		1,342		0		40	
Total - 3rd Class City Levies ()	1.677		0		0		0		0		0
		1				1				ŀ	

Bolton Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General	Special Machinery				
		4 000		-	00.100
General	Special Machinery	4,000			80-122
Road	Special Machinery	4,000	18,000	20,000	68-141g

	Total	8,000	18,000	20,000	
	Adjustments*				
	Adjusted Totals	8,000	18,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Bolton Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	nt Due
Jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds								4		
Total G.O. Bonds				0			0	0	0	C
Other									,	
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
					*		
i i	5						
	:						
2016	2015	Jan 1,2015	ipal)		(Months)	Date	Purchased
	Due	Balance On			Contract	Contract	Items
	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bolton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	18,524	27,315	18,043
Receipts:			
Ad Valorem Tax	16,837	18,302	XXXXXXXXXXXXX
Delinquent Tax	429		
Motor Vehicle Tax	2,415	3,003	3,266
Recreational Vehicle Tax	49	60	65
16/20 M Vehicle Tax	187	163	177
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax	10,829	10,000	10,000
8 (1997)	10,029	10,000	10,000
	· · · · · · · · · · · · · · · · · · ·		
			
		 .	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,746	31,528	13,513
Resources Available:	49,270	58,843	31,556
Expenditures:			
Officers Pay	1,080	800	1,100
Salaries & Wages			-,
Employee Benefits			
Supplies			
Equipment		10,000	10,000
Buildings Maintenance	1,558	10,000	10,000
Insurance	1,556	10,000	10,000
Other Operating	15,316	20,000	22.000
Outer Operating	15,510	20,000	22,000

m			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000	μ	
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous		74	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,954	40,800	43,100
Unencumbered Cash Balance Dec 31	27,315		xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	32,000	40,800	43,100
		Appropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		re/Non-Appr Balance	/3 100
	roun Expondit	Tax Required	
D.	linguant Come Date:		11,544
· De	elinquent Comp Rate:	2.0%	231
	Amount of .	2015 Ad Valorem Tax	11,775

Bolton Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	20,492	40,825	27,806
Receipts:	,,		-1,000
Ad Valorem Tax	121,928	119.993	xxxxxxxxxxx
Delinquent Tax	3,822		
Motor Vehicle Tax	21,992	21,751	21,488
Recreational Vehicle Tax	443	434	429
16/20M Vehicle Tax	1,380	1,179	1,165
Commercial Vehicle Tax	-,		0
Watercraft Tax			35
Special Highway/Gasoline Tax	5,845	5,624	5,845
	2,0,0	0,021	2,012
Interest on Idle Funds			
Miscellaneous	236		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,645	148,981	28,961
Resources Available:	176,137	189,806	56,767
Expenditures:			
Officers Pay	1,920	1,500	2,000
Salaries & Wages	12,279	13,000	
Employee Benefits	2,699	3,500	3,500
Road Maintenance		500	20,000
Road Materials	88,694	93,000	93,000
Equipment	3,753	2,500	7,000
Other Operating	21,968	30,000	25,000
			15,000
Transfer to Special Machinery	4,000	18,000	20,000
Does transfer exceed 25% of Resources Avail		,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	135,312	162,000	198,500
Unencumbered Cash Balance Dec 31	40,825		XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	155,800	162,000	198,500
	Non-	-Appropriated Balance	170,500
	Total Expenditu	ure/Non-Appr Balance	198,500
	1 2 m. D. Pottern	Tax Required	141,733
De	elinquent Comp Rate:	2.0%	2,835
100		2015 Ad Valorem Tax	144,568

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	175
Transfers from:	
Road Fund	4,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,000
Tallgrass Pipeline	8,640
Interest on Idle Funds	
Other	27,632
Resources Available:	44,447
Total Expenditures	44,394
Unencumbered Cash Balance, Dec 31	53

NOTICE OF BUDGET HEARING

The governing body of Bolton Township
Cowley County

will meet on August 11, 2015 at 7:00 pm at Bolton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Es	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	21,954	1.647	40,800	1.677	43,100	11,775	0.924
Debt Service							
Library							
Road	135,312	11.977	162,000	11.035	198,500	144,568	11.382
Special Road					117	, i	
Noxious Weed						712.	
Fire Protection							
	<u> </u>						
				-			
Special Machinery	44,394						
Totals	201,661	13.624	202,800	12,712	241,600	156,343	12.306
Less: Transfers	8,000		18,000		20,000		
Net Expenditure	193,661		184,800		221,600		
Total Tax Levied	140,867		138,295		xxxxxxxxxxx		
Total Assessed Valuation	10,377,671		10,867,196		12,739,094		
Township Assessed Valuation	Only				12,701,743		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0	Ī	0		0		
Other	0	f	0		0		
Lease Purchase Principal	137,653		108,057		0		
Total	137,653		108.057		0		
*Tax rates are expressed in n		E			~		

Albert Bacastow, Jr.

Clerk

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ARTY HICKS

being first duly sworn, deposes and says: That he_is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper forone_
consecutive,the
(Weeks,days)
first publication thereof being made as aforesaid in
the $\mathcal{S}H$ day of $\mathcal{S}u\mathcal{H}$, 2015
with subsequent publication being made on the following date
, 2015,2015
, 2015, 2015
,2015,2015





(First publisend in the Arkansas City Traveler, Saturday, July 18, 2015.)

NOTICE OF BUDGET HEARING

13.00

The governing body of

<u>Belton Township</u>

<u>Cowley County</u>

will meet on August 11, 2015 at 7:00 pm at Bolton Township Hell for the pr

BUDGET SUMMARY.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	unl 2014	Corrept Year I's	timate 2015	Propo	sed Hudget 201	
Pund	Expanditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tex	Est. Tax Rate*
Jeneral .	21,954	1,647	40,800	1,677	43,100	11,775	0.92
Debt Service	. ,						
ibrary ond *	135,312	11,977	1,62,000	- 11.035	198,500	144,568	11,38
pecial Road							
loxious Weed ire Projection						-	
ne Prosection							
3 /4 /4 /4 / 12 / 12 / 12 / 12					ــــــــــــــــــــــــــــــــــــــ		
necial Machinery	44,394		4-2-7-6		817.208		12.30
otals	201,651	13.624	202,800	12,712	241,600	156,343	1
ess: Transfers	8,000	an aran iri	18,000	1	20,000 221,600		
let Expenditure	193,661		1,74,000		The second secon	4	
otal Tax Levied	140,867		138,295	- ,	XXXXXXXXXXXXXX		1100
oral Assessed Valuation ownship Assessed Valuation	10,377,671		10,867,196	1/1	12,739,094 12,701,743	1	

(ARTY HICKS)

Subscribed and sworn to before me this

2015

CAROL S. KINCAID Notary Public - State of Kansas My Appt. Expires

My commission expires:

Jan. 10,2016

Printers fee

Additional Copies